

Consolidated Financial Results

for the Third Quarter of the Fiscal Year Ending September 30, 2018

(Nine months Ended June 30, 2018)

(J-GAAP)
July 30, 2018

Listed company: Apaman Co., Ltd.	Listed stock exchange: Tokyo
Securities code: 8889	URL: http://www.apamanshop-hd.co.jp/en/ir/
Representative: Koji Omura, President and CEO	
Contact: Masahiro Takata, Deputy Executive Manager, Administration Division	
+81-(0)3-3231-8020 ir@apamanshop.co.jp	
Planned date of quarterly report filing: August 2, 2018	
3Q earnings presentation materials: Available	
Holding of results briefing: No	

(Amounts less than one million yen are truncated)

1. Consolidated Performance for the c Ended June 30, 2018 (October 1, 2017 to June 30, 2018)

(1) Consolidated operating results (Millions of yen except for % figures, which show year-on-year change)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
Nine months Ended June 30, 2018	30,556	1.0%	1,326	(29.3%)	821	(45.1%)	(498)	-
Nine months ended June 30, 2017	30,248	7.3%	1,876	0.6%	1,497	(3.0%)	587	(25.1%)

(Note) Comprehensive income:

Nine months Ended June 30, 2018: ¥68 million (4.3%) Nine months ended June 30, 2017: ¥65 million (down83.3%)

(Yen)

	Profit per share-basic	Profit per share-diluted
Nine months ended June 30, 2018	(28.00)	-
Nine months ended June 30, 2017	35.35	33.13

(2) Consolidated financial position

(Millions of yen except for % figures)

	Total assets	Net assets	Shareholders' equity ratio
As of June 30, 2018	33,437	5,136	15.0%
As of September 30, 2017	43,646	6,023	13.6%

(Reference) Shareholders' equity: As of June 30, 2018: ¥5,015 million

As of September 30, 2016: ¥5,918 million

2. Dividends

(Yen)

	Annual dividends				
	1Q	2Q	3Q	Year-end	Total
Fiscal year ended September 30, 2017	—	0.00	—	12.00	12.00
Fiscal year ending September 30, 2018	—	10.00	—	14.00	24.00

(Note) 1. Revisions to the dividends forecast during the quarter: Yes

2. Dividends of 2Q of fiscal year ending September 30, 2018: Extra dividends ¥10

3. Consolidated Results Forecast for the Fiscal Year Ending September 30, 2018 (October 1, 2017 to September 30, 2018)

(Millions of yen except for % figures, which show year-on-year change, and per share figures)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Profit per share-basic (Yen)
Full year	40,500	0.6%	2,600	1.7%	2,100	4.1%	800	(38.5)%	44.94

(Note) Revisions to the results forecast during the quarter: None

* Notes

- (1) Changes in significant subsidiaries during the period under review
(changes in specified subsidiaries resulting in change in scope of consolidation): None
- (2) Application of particular accounting treatment for the preparation of the quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatements
 - 1) Changes in accounting policies in accordance with revision of accounting standards: None
 - 2) Changes in accounting policies other than item 1) above: None
 - 3) Changes in accounting estimates: None
 - 4) Retrospective restatements: None

(4) Number of shares issued (common stock)			(Share)	
1) Number of shares issued at end of period (including treasury stock)	As of June 30, 2018	18,278,060	As of September 30, 2016	18,278,060
2) Number of shares of treasury stock at end of period	As of June 30, 2018	479,302	As of September 30, 2016	477,992
3) Average number of shares during period	Nine months Ended June 30, 2018	17,799,404	Nine months ended June 30, 2017	16,625,344

The current quarterly financial report is not subject to quarterly review procedures.

Explanation of the appropriate use of the results forecast, other points to note

Forward-looking statements such as earnings forecasts contained in this document are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual business results, etc., may differ substantially due to various factors.